

Motions

State Board of Education Division of Career Technical Education	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2019 Original Appropriation</b>	<b>580.26</b>	<b>66,397,900</b>	<b>634,800</b>	<b>8,930,500</b>	<b>75,963,200</b>
Reappropriation			629,400	5,157,200	5,786,600
<b>FY 2019 Total Appropriation</b>	<b>580.26</b>	<b>66,397,900</b>	<b>1,264,200</b>	<b>14,087,700</b>	<b>81,749,800</b>
Noncognizable Funds and Transfers Expenditure Adjustments	(2.09)		(287,500)		(287,500)
<b>FY 2019 Estimated Expenditures</b>	<b>578.17</b>	<b>66,397,900</b>	<b>976,700</b>	<b>14,087,700</b>	<b>81,462,300</b>
Base Adjustments	2.09				
Removal of Onetime Expenditures		(831,500)	(423,900)	(5,157,200)	(6,412,600)
<b>FY 2020 Base</b>	<b>580.26</b>	<b>65,566,400</b>	<b>552,800</b>	<b>8,930,500</b>	<b>75,049,700</b>
Benefit Costs		138,600		2,600	141,200
Replacement Items		629,500			629,500
Statewide Cost Allocation		25,500			25,500
Change in Employee Compensation		1,091,100		18,800	1,109,900
<b>FY 2020 Program Maintenance</b>	<b>580.26</b>	<b>67,451,100</b>	<b>552,800</b>	<b>8,951,900</b>	<b>76,955,800</b>
1. Outcomes Based Funding					
2. Teacher Preparation					
3. InSpire to Educate					
4. Data Analyst					
5. Director for Student Engagement					
6. Program Alignment		95,000			95,000
7. Middle School CTE					
8. Workforce Readiness Incentive Grant		200,000			200,000
9. Program Quality Initiative		100,000			100,000
10. Online CTE Course Development					
11. Nuclear Energy and Adv Reactor Adjust	1.00	319,600			319,600
12. Perkins Federal Grant				800,000	800,000
13. Offset of Projected Shortfall		264,800			264,800
14. Idaho Quality Program Standards Grant		25,000			25,000
GOV TECH 1. Network Equip Replacement					
Budget Law Exemptions					
<b>FY 2020 Total</b>	<b>581.26</b>	<b>68,455,500</b>	<b>552,800</b>	<b>9,751,900</b>	<b>78,760,200</b>
<b>Difference from FY 2019 Approp.</b>	<b>1.00</b>	<b>2,057,600</b>	<b>(82,000)</b>	<b>821,400</b>	<b>2,797,000</b>
	0.2%	3.1%	(12.9%)	9.2%	3.7%

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## **FY 2020. Division for Career Technical Education, Standard Intent Language**

**SECTION 3. REAPPROPRIATION AUTHORITY.** There is hereby reappropriated to the Division of Career Technical Education any unexpended and unencumbered balances appropriated to the Division of Career Technical Education from dedicated and federal funds for fiscal year 2019 to be used for nonrecurring expenditures for the period July 1, 2019, through June 30, 2020.

*Motion: I move, for a unanimous consent, to accept the intent language as displayed on the screen.*

## **FY 2020. Division for Career Technical Education, New Intent Language**

**SECTION 4.** The Division of Career Technical Education shall work with the Legislative Services Office and the Division of Financial Management and provide a written report to the Joint Finance-Appropriations Committee, the Senate Education Committee, and the House Education Committee on a sustainable plan to support added cost funding for secondary career technical education programs no later than February 1, 2020.

*Motion: I move, for a unanimous consent, to accept the intent language as displayed on the screen.*